

Ward name	Main 2 Specialties on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals		
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
Ward 1	110 - TRAUMA & ORTHOPAEDICS		1476	1437.67	974	971.83	1012	990	319	301					459	5.3	2.8	0.0	0.0	8.1	97.4%	99.8%	97.8%	94.4%		
Ward 2	110 - TRAUMA & ORTHOPAEDICS		1387.5	1393.75	946.5	1021.5	1023	1067	341	374					560	4.4	2.5	0.0	0.0	6.9	100.5%	107.9%	104.3%	109.7%		
Ward 3	800 - CLINICAL ONCOLOGY	110 - TRAUMA & ORTHOPAEDICS	1047.5	1002.5	634	633.5	759	748	253	286					386	4.5	2.4	0.0	0.0	6.9	95.7%	99.9%	98.6%	113.0%		
Ward 10 & 12	110 - TRAUMA & ORTHOPAEDICS		688.75	654	591.25	563	561	528.33	176	165					241	4.9	3.0	0.0	0.0	7.9	95.0%	95.2%	94.2%	93.8%		
Ward 11	110 - TRAUMA & ORTHOPAEDICS		989.75	1082.5	260.75	255.5	759	814	0	0					165	11.5	1.5	0.0	0.0	13.0	109.4%	98.0%	107.2%	-		
HDU	110 - TRAUMA & ORTHOPAEDICS		1428.5	1428.5	75	75	1280	1280	0	0					82	33.0	0.9	0.0	0.0	33.9	100.0%	100.0%	100.0%	-		