Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RRE THE ROYAL ORTHOPAEDIC HOSPITAL NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nursing professionals		Non-registered allied health professionals			Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																				
	Total				**6874**	**6834.67**	**4492.17**	**5007.83**	**0**	**687.5**	**0**	**0**	**5390**	**5522**	**1463**	**2079**	**0**	**44**	**0**	**0**	**0**	**0**	**0**	**0**	**2116**	**5.8**	**3.3**	**0.3**	**0.0**	**0.0**	**0.0**	**9.5**	**99%**	**111%**	**-**	**-**	**102%**	**142%**	**-**	**-**	**-**	**-**
RRE05	ROYAL ORTHOPAEDIC HOSPITAL - RRE05	Ward 1	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1123.5	1126	860.5	1240	0	237.5			1023	1034	297	706	0	0							412	5.2	4.7	0.6	0.0	0.0	0.0	10.5	98%	160%	-	-	103%	237%	-	-	-	-
RRE05	ROYAL ORTHOPAEDIC HOSPITAL - RRE05	Ward 2	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1988	1981.25	1185.17	1052.5	0	110.5			1012	1023	330	330	0	11							485	4.9	2.9	0.3	0.0	0.0	0.0	8.0	103%	93%	-	-	101%	103%	-	-	-	-
RRE05	ROYAL ORTHOPAEDIC HOSPITAL - RRE05	Ward 3	800 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1192	1213.92	912	955.5	0	232.5			990	990	341	385	0	33							519	4.2	2.6	0.5	0.0	0.0	0.0	7.3	93%	105%	-	-	103%	115%	-	-	-	-
RRE05	ROYAL ORTHOPAEDIC HOSPITAL - RRE05	Ward 4	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1095.5	1102.75	823.5	1008.5	0	0			726	726	242	407	0	0							337	5.4	4.3	0.0	0.0	0.0	0.0	9.7	103%	127%	-	-	100%	168%	-	-	-	-
RRE05	ROYAL ORTHOPAEDIC HOSPITAL - RRE05	Ward 12	110 - TRAUMA & ORTHOPAEDICS - STANDARD		978.5	896.75	509.5	502.83	0	82			693	693	231	231	0	0							265	6.0	2.8	0.3	0.0	0.0	0.0	9.1	92%	99%	-	-	100%	100%	-	-	-	-
RRE05	ROYAL ORTHOPAEDIC HOSPITAL - RRE05	HDU	110 - TRAUMA & ORTHOPAEDICS - STANDARD		976.5	1134	241.5	208.5	0	0			946	1056	22	22	0	0							98	22.9	2.4	0.0	0.0	0.0	0.0	24.7	116%	86%	-	-	112%	100%	-	-	-	-