Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RNJ THE ROYAL ORTHOPAEDIC HOSPITAL NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
		Total			**7666.07**	**7123.33**	**4739**	**5038.75**	**0**	**689.33**	**0**	**0**	**5733.5**	**5850**	**1540**	**1846.5**	**0**	**55**	**0**	**0**	**0**	**0**	**0**	**0**	**2414**
RNJ01	ROYAL ORTHOPAEDIC HOSPITAL - RNJ01	Ward 1	110 - TRAUMA & ORTHOPAEDICS		1339.62	1097.5	877.5	887	0	232.83			990	990	319	319	0	0							466
RNJ01	ROYAL ORTHOPAEDIC HOSPITAL - RNJ01	Ward 2	110 - TRAUMA & ORTHOPAEDICS		1107	928.75	891	882.5	0	195			792	785	264	297	0	11							392
RNJ01	ROYAL ORTHOPAEDIC HOSPITAL - RNJ01	Ward 3	300 - GENERAL MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1441.5	1292.5	1015.5	1030.17	0	109.5			990	990	330	341	0	44							596
RNJ01	ROYAL ORTHOPAEDIC HOSPITAL - RNJ01	Ward 4	110 - TRAUMA & ORTHOPAEDICS		1667.88	1468.5	1090	1088.75	0	0			990	990	319	319	0	0							451
RNJ01	ROYAL ORTHOPAEDIC HOSPITAL - RNJ01	Ward 12	110 - TRAUMA & ORTHOPAEDICS		1229.17	1064.58	692.5	977.83	0	152			981.5	986	308	570.5	0	0							380
RNJ01	ROYAL ORTHOPAEDIC HOSPITAL - RNJ01	HDU	110 - TRAUMA & ORTHOPAEDICS		1105	1291.5	142.5	172.5	0	0			990	1166	0	0	0	0							127

Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
5.4	**2.9**	**0.3**	**0.0**	**0.0**	**0.0**	**8.5**	**93%**	**106%**	**-**	**-**	**102%**	**120%**	**-**	**-**	**-**	**-**
6.5	2.6	0.5	0.0	0.0	0.0	7.6	82%	101%	-	-	100%	100%	-	-	-	-
6.9	3.0	0.5	0.0	0.0	0.0	7.9	84%	99%	-	-	99%	111%	-	-	-	-
3.7	2.3	0.3	0.0	0.0	0.0	6.3	90%	99%	-	-	95%	103%	-	-	-	-
5.6	3.1	0.0	0.0	0.0	0.0	8.5	100%	100%	-	-	100%	100%	-	-	-	-
5.6	4.1	0.4	0.0	0.0	0.0	9.9	87%	101%	-	-	100%	100%	-	-	-	-
19.6	1.6	0.0	0.0	0.0	0.0	21.7	117%	121%	-	-	118%	-	-	-	-	-