

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Report to: [Redacted] The Health Information Management, Risk and Performance Unit

Please provide the URL to the page on your trust website where your staffing information is available.  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

**There may be issues with these data. Please review the Warnings tab for more information**

Hospital Site Details		Main 2 Specialities on each ward		Day										Night										Allied Health Professionals		Care Hours Per Patient Day (CHPPD)										Day		Night		Allied Health Professionals				
Site Code *The Site Code is automatically populated when a Site Code is selected	Hospital Site Name	Ward Name	Speciality 1	Speciality 2	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative spend over the month of Patient in 22-26 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-Registered Nurses/Midwives (Care Staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-Registered Nurses/Midwives (Care Staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered allied health professionals (AHP) (%)	Average fill rate - Non-Registered allied health professionals (AHP) (%)		
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
		<b>Total</b>			2247.4	4832.28	4182	4096.34	0	582.2	0	0	2462	2422.67	2422	2395	0	44	0	0	0	0	0	0	0	2224	2.8	2.2	0.3	0.0	0.0	0.0	0.4	94%	128%	-	-	222%	140%	-	-	-	-	
PH01	ROYAL LEPIDOPHAGIC CENTRAL - BMS	Ward 1	120 - PALMIA & GYNECOLOGY		126	126.0	491	222	0	47			46	46	207	228	2	0								46	2.0	2.0	2.1	0.2	0.0	0.0	2.1	95%	100%	-	-	95%	100%	-	-	-	-	
PH01	ROYAL LEPIDOPHAGIC CENTRAL - BMS	Ward 2	120 - PALMIA & GYNECOLOGY		127	491	491.0	422.25	0	36			47	49	209	198	0	10									47	2.1	2.2	0.3	0.0	0.0	0.0	2.2	95%	100%	-	-	95%	100%	-	-	-	-
PH01	ROYAL LEPIDOPHAGIC CENTRAL - BMS	Ward 3	800 - GENERAL MEDICINE & GERIATRICS	120 - PALMIA & GYNECOLOGY	126	126	126	126.17	0	46			222	222	208	192	0	17	0								46	2.0	2.2	0.3	0.0	0.0	0.0	2.2	95%	100%	-	-	100%	20%	-	-	-	-
PH01	ROYAL LEPIDOPHAGIC CENTRAL - BMS	Ward 4	120 - PALMIA & GYNECOLOGY		126	127	126.0	126.5	0	15.5			222	222	200	491	0	11									46	2.0	2.0	0.1	0.0	0.0	0.0	2.0	95%	100%	-	-	95%	100%	-	-	-	-
PH01	ROYAL LEPIDOPHAGIC CENTRAL - BMS	Ward 5	120 - PALMIA & GYNECOLOGY		126	126.0	491	422.25	0	26.2			46	46	207	228	0	0									46	2.0	2.0	0.3	0.0	0.0	0.0	2.0	95%	100%	-	-	100%	100%	-	-	-	-
PH01	ROYAL LEPIDOPHAGIC CENTRAL - BMS	Ward 12	120 - PALMIA & GYNECOLOGY		126	126.0	491	422	0	0			46	46	207	228	0	0									46	2.0	2.0	0.3	0.0	0.0	0.0	2.0	95%	100%	-	-	100%	100%	-	-	-	-
PH01	ROYAL LEPIDOPHAGIC CENTRAL - BMS	Ward 13	120 - PALMIA & GYNECOLOGY		126	126.0	491	422	0	0			46	46	207	228	0	0									46	2.0	2.0	0.3	0.0	0.0	0.0	2.0	95%	100%	-	-	100%	100%	-	-	-	-