Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RR8 THE ROYAL ORTHOPAEDIC HOSPITAL NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (ave) (%)	Average fill rate - non-registered allied health professionals (ave) (%)
	Total				7997.67	7555.83	5006.25	5300.08	0	630.33	0	0	5945.25	6043.25	1595	2012.67	0	55	0	0	0	0	0	0	2382	5.7	3.1	0.3	0.0	0.0	0.0	9.1	94%	106%	-	-	102%	126%	-	-	-	-
RR8S	ROYAL ORTHOPAEDIC HOSPITAL - RR8S	Ward 1	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1270.25	1270.25	967	925	0	100.5			1012	1029	341	341	0	0							460	5.0	2.7	0.2	0.0	0.0	0.0	7.9	100%	99%	-	-	101%	100%	-	-	-	-
RR8S	ROYAL ORTHOPAEDIC HOSPITAL - RR8S	Ward 2	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1608.92	1286.33	1106	1412	0	198.83			1029	1029	341	713.67	0	0							505	4.5	4.2	0.4	0.0	0.0	0.0	9.1	84%	126%	-	-	100%	206%	-	-	-	-
RR8S	ROYAL ORTHOPAEDIC HOSPITAL - RR8S	Ward 3	800 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1496	1299	922.5	950	0	228			1057.25	961.25	341	341	0	55							402	3.7	2.1	0.5	0.0	0.0	0.0	6.3	89%	103%	-	-	94%	108%	-	-	-	-
RR8S	ROYAL ORTHOPAEDIC HOSPITAL - RR8S	Ward 4	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1415.5	1421	1100.75	1075.75	0	0			1029	1029	286	328	0	0							397	6.2	3.5	0.0	0.0	0.0	0.0	9.7	100%	97%	-	-	100%	112%	-	-	-	-
RR8S	ROYAL ORTHOPAEDIC HOSPITAL - RR8S	Ward 12	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1178.5	1055.75	636.5	631.33	0	102			836	836	275	297	0	0							298	6.3	3.2	0.3	0.0	0.0	0.0	9.9	90%	103%	-	-	100%	108%	-	-	-	-
RR8S	ROYAL ORTHOPAEDIC HOSPITAL - RR8S	HDU	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1168.5	1302.5	277.5	300	0	0			1056	1177	11	11	0	0							120	20.6	2.6	0.0	0.0	0.0	0.0	23.2	113%	108%	-	-	114%	102%	-	-	-	-