Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RRG THE ROYAL ORTHOPAEDIC HOSPITAL NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
		Total			7533.35	7117.75	4662.67	4902.17	0	518	0	0	5731	5678	1485	1773.58	0	55	0	0	0	0	0	0	2282
RR01	ROYAL ORTHOPAEDIC HOSPITAL - RR01	Ward 1	110 - TRAUMA & ORTHOPAEDICS		1232	1129.17	940.5	868	0	165.5			990	990	330	330	0	0							478
RR01	ROYAL ORTHOPAEDIC HOSPITAL - RR01	Ward 2	110 - TRAUMA & ORTHOPAEDICS		1368.33	1375.83	1079.92	1235.75	0	55			990	991	330	478.25	0	11							519
RR01	ROYAL ORTHOPAEDIC HOSPITAL - RR01	Ward 3	300 - GENERAL MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1635.02	1300.25	891.25	937.92	0	167.5			990	986	330	352	0	44							577
RR01	ROYAL ORTHOPAEDIC HOSPITAL - RR01	Ward 4	110 - TRAUMA & ORTHOPAEDICS		1380.5	1417	1032	1165	0	0			979	979	330	468.33	0	0							898
RR01	ROYAL ORTHOPAEDIC HOSPITAL - RR01	Ward 12	110 - TRAUMA & ORTHOPAEDICS		726	582	669	637.5	0	152			556	556	165	165	0	0							201
RR01	ROYAL ORTHOPAEDIC HOSPITAL - RR01	HDU	110 - TRAUMA & ORTHOPAEDICS		1313.5	1313.5	270	270	0	0			1188	1188	0	0	0	0							109

Site code	Hospital Site name	Ward name	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
			Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total	5.6	2.9	0.3	0.0	0.0	0.0	8.8	94%	105%	-	-	99%	119%	-	-	-	-
RR01	ROYAL ORTHOPAEDIC HOSPITAL - RR01	Ward 1	6.6	2.5	0.0	0.0	0.0	0.0	7.3	85%	92%	-	-	100%	100%	-	-	-	-
RR01	ROYAL ORTHOPAEDIC HOSPITAL - RR01	Ward 2	6.5	3.3	0.1	0.0	0.0	0.0	8.0	101%	116%	-	-	99%	145%	-	-	-	-
RR01	ROYAL ORTHOPAEDIC HOSPITAL - RR01	Ward 3	3.9	2.3	0.4	0.0	0.0	0.0	6.5	91%	107%	-	-	96%	107%	-	-	-	-
RR01	ROYAL ORTHOPAEDIC HOSPITAL - RR01	Ward 4	6.0	4.0	0.0	0.0	0.0	0.0	10.0	105%	110%	-	-	100%	136%	-	-	-	-
RR01	ROYAL ORTHOPAEDIC HOSPITAL - RR01	Ward 12	5.9	3.0	0.7	0.0	0.0	0.0	9.6	82%	97%	-	-	100%	100%	-	-	-	-
RR01	ROYAL ORTHOPAEDIC HOSPITAL - RR01	HDU	22.9	2.5	0.0	0.0	0.0	0.0	25.4	100%	100%	-	-	100%	-	-	-	-	-