Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RRE THE ROYAL ORTHOPAEDIC HOSPITAL NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total			**7710.25**	**7105.75**	**4518.5**	**5017.92**	**0**	**613.42**	**0**	**0**	**5735**	**5759**	**1562**	**1983**	**0**	**55**	**0**	**0**	**0**	**0**	**0**	**0**	**2335**	**5.5**	**3.0**	**0.3**	**0.0**	**0.0**	**0.0**	**8.8**	**92%**	**111%**	**-**	**-**	**100%**	**127%**	**-**	**-**	**-**	**-**
RRE05	ROYAL ORTHOPAEDIC HOSPITAL - RRE05	Ward 1	110 - TRAUMA & ORTHOPAEDICS		1087.75	1310.25	826.25	1092.5	0	76.5			1023	1012	341	586	0	11							466	5.2	3.0	0.2	0.0	0.0	0.0	9.2	94%	102%	-	-	99%	172%	-	-	-	-
RRE05	ROYAL ORTHOPAEDIC HOSPITAL - RRE05	Ward 2	110 - TRAUMA & ORTHOPAEDICS		954	797	639	596	0	95.5			726	699	231	220	0	22							339	4.4	2.0	0.3	0.0	0.0	0.0	7.1	84%	98%	-	-	95%	95%	-	-	-	-
RRE05	ROYAL ORTHOPAEDIC HOSPITAL - RRE05	Ward 3	800 - GENERAL MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1500.5	1307	1088.75	1189.25	0	147			1023	1023	341	570	0	0							621	3.8	2.5	0.2	0.0	0.0	0.0	6.5	87%	109%	-	-	100%	110%	-	-	-	-
RRE05	ROYAL ORTHOPAEDIC HOSPITAL - RRE05	Ward 4	110 - TRAUMA & ORTHOPAEDICS		1430	1372.5	1116.5	1123.5	0	50			1004	1015	341	352	0	0							458	5.2	3.2	0.1	0.0	0.0	0.0	8.5	97%	101%	-	-	101%	103%	-	-	-	-
RRE05	ROYAL ORTHOPAEDIC HOSPITAL - RRE05	Ward 12	110 - TRAUMA & ORTHOPAEDICS		1262.5	1087.5	639.5	832.67	0	266.42			957	906	308	431	0	22							368	5.6	3.5	0.7	0.0	0.0	0.0	9.6	82%	102%	-	-	99%	146%	-	-	-	-
RRE05	ROYAL ORTHOPAEDIC HOSPITAL - RRE05	HDU	110 - TRAUMA & ORTHOPAEDICS		1185.5	1281.5	208.5	392	0	0			1002	1070	0	0	0	0							325	22.4	1.8	0.0	0.0	0.0	0.0	26.2	108%	92%	-	-	107%	-	-	-	-	-