Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RRE THE ROYAL ORTHOPAEDIC HOSPITAL NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
	Total				12224.25	11470.4	7699	7738.83	0	1378	0	0	8558	9098.75	2454	2987.5	0	55	0	0	0	0	0	0	2028
RRE05	ROYAL ORTHOPAEDIC HOSPITAL - RRE05	Ward 1	110 - TRAUMA & ORTHOPAEDICS		0	0	0	0	0	0			0	0	0	0	0	0							0
RRE05	ROYAL ORTHOPAEDIC HOSPITAL - RRE05	Ward 2	110 - TRAUMA & ORTHOPAEDICS		3231	2486.08	2175.25	2085.5	0	531.5			2013	2152	671	793	0	55							539
RRE05	ROYAL ORTHOPAEDIC HOSPITAL - RRE05	Ward 3	800 - GENERAL MEDICINE	110 - TRAUMA & ORTHOPAEDICS	2866.5	2805.5	2160.5	2356.25	0	308.5			2002	2395	671	946	0	0							600
RRE05	ROYAL ORTHOPAEDIC HOSPITAL - RRE05	Ward 4	110 - TRAUMA & ORTHOPAEDICS		2897.5	2886.5	2167.5	1961.5	0	323.25			2002	2095	640	640	0	0							600
RRE05	ROYAL ORTHOPAEDIC HOSPITAL - RRE05	Ward 12	110 - TRAUMA & ORTHOPAEDICS		2055.75	1978.78	1088.25	1189.58	0	616.75			1628	1638.75	682	581	0	0							366
RRE05	ROYAL ORTHOPAEDIC HOSPITAL - RRE05	HDU	110 - TRAUMA & ORTHOPAEDICS		1375.5	1285.54	127.5	350	0	0			913	1078	0	7.5	0	0							115

Hospital Site Details		Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
	Total	10.1	5.3	0.7	0.0	0.0	0.0	16.1	94%	101%	-	-	106%	122%	-	-	-	-
RRE05	ROYAL ORTHOPAEDIC HOSPITAL - RRE05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RRE05	ROYAL ORTHOPAEDIC HOSPITAL - RRE05	8.9	5.5	1.1	0.0	0.0	0.0	15.6	83%	96%	-	-	107%	138%	-	-	-	-
RRE05	ROYAL ORTHOPAEDIC HOSPITAL - RRE05	8.4	5.5	0.5	0.0	0.0	0.0	14.4	98%	109%	-	-	110%	146%	-	-	-	-
RRE05	ROYAL ORTHOPAEDIC HOSPITAL - RRE05	11.0	5.8	0.2	0.0	0.0	0.0	17.0	103%	91%	-	-	112%	102%	-	-	-	-
RRE05	ROYAL ORTHOPAEDIC HOSPITAL - RRE05	10.5	5.1	1.3	0.0	0.0	0.0	16.8	84%	109%	-	-	101%	125%	-	-	-	-
RRE05	ROYAL ORTHOPAEDIC HOSPITAL - RRE05	20.6	1.6	0.0	0.0	0.0	0.0	21.9	120%	118%	-	-	118%	-	-	-	-	-