

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Report to: [Redacted] The Health Information Management, Risk and Compliance Unit

Please provide the URL to the page on your trust website where your staffing information is available.

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete where your organisation is accountable for

Hospital Site Details		Main 2 Specialities on each ward		Day										Night										Allied Health Professionals										Care Hours Per Patient Day (CHPPD)										Day										Night										Allied Health Professionals									
				Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Registered allied health professionals		Non-registered allied health professionals		Registered Nurses/Midwives		Non-registered Nurses/Midwives		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Overall		Average fill rate - Registered Nurses/Midwives (%)		Average fill rate - Non-Registered Nurses/Midwives (Care Staff) (%)		Average fill rate - Registered Nursing Associates (%)		Average fill rate - Non-Registered Nursing Associates (%)		Average fill rate - Registered Nurses/Midwives (%)		Average fill rate - Non-Registered Nurses/Midwives (Care Staff) (%)		Average fill rate - Registered Nursing Associates (%)		Average fill rate - Non-Registered Nursing Associates (%)		Average fill rate - Registered allied health professionals (AHP) (%)		Average fill rate - Non-Registered allied health professionals (AHP) (%)													
City Code *The site code is automatically populated when a site code is entered	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative spend over the month of patient in 22-26 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-Registered Nurses/Midwives (Care Staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-Registered Nurses/Midwives (Care Staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered allied health professionals (AHP) (%)	Average fill rate - Non-Registered allied health professionals (AHP) (%)																					
	Total				6020	6218.87	3272.2	4726.2	0	876.75	0	0	4000.27	5286.26	2622.75	2267	0	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2267	2.4	2.7	0.4	0.0	0.0	0.0	0.0	8.4	76%	85%	-	-	87%	82%	-	-	-	-																					
MSD	ROYAL LONDON PACIFIC CENTRAL - MSD	Ward 1	120 - PALMIA & GENTLEFIELD		148	138.76	435.76	302.76	0	176.76	0	0	99	323	224	180	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148	1.0	1.1	0.1	0.0	0.0	0.0	0.0	1.7	80%	100%	-	-	100%	100%	-	-	-	-																					
MSD	ROYAL LONDON PACIFIC CENTRAL - MSD	Ward 2	120 - PALMIA & GENTLEFIELD		1107	876.5	1283.4	800	0	227.5	0	0	1025	800	640	540	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1107	1.0	1.0	0.0	0.0	0.0	0.0	0.0	4.4	68%	96%	-	-	62%	100%	-	-	-	-																					
MSD	ROYAL LONDON PACIFIC CENTRAL - MSD	Ward 3	800 - GENERAL MEDICINE (GENERALIST)	120 - PALMIA & GENTLEFIELD	1138	866	1128.5	780	0	70	0	0	1022	800	640	540	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1138	4.2	3.7	0.5	0.0	0.0	0.0	0.0	7.8	12%	26%	-	-	20%	2%	-	-	-	-																					
MSD	ROYAL LONDON PACIFIC CENTRAL - MSD	Ward 4	120 - PALMIA & GENTLEFIELD		1408	1047	898.76	118.76	0	45.5	0	0	1017.27	1006.27	825.76	654.86	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1408	3.3	3.6	0.1	0.0	0.0	0.0	0.0	8.0	89%	80%	-	-	89%	100%	-	-	-	-																					
MSD	ROYAL LONDON PACIFIC CENTRAL - MSD	Ward 12	120 - PALMIA & GENTLEFIELD		1651.5	1296.02	726.5	886.5	0	28	0	0	990	1080.27	645	693.31	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1651.5	9.7	9.2	0.5	0.0	0.0	0.0	0.0	9.0	83%	100%	-	-	100%	100%	-	-	-	-																					
MSD	ROYAL LONDON PACIFIC CENTRAL - MSD	EDU	120 - PALMIA & GENTLEFIELD		1231.5	1224	101.5	943.5	0	0	0	0	966	1180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1231.5	2.0	1.6	0.4	0.0	0.0	0.0	0.0	2.0	10%	100%	-	-	100%	-	-	-	-	-																					