

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Report Date: 04/2024

Please provide the URL to the page on your trust website where your staffing information is available.
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

| Hospital Site Details | | Main 2 Specialities on each ward | | Day | | | | | | | | Night | | | | | | | | Allied Health Professionals | | | | Care Hours Per Patient Day (CHPPD) | | | | | | | | | | Day | | | | Night | | | | Allied Health Professionals | |
|--|-------------------------------------|----------------------------------|-------------------------------------|---------------------------|-----------------------------------|----------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|----------------------------------|--|------------------------------------|---|----------------------------|--------------------------------|-------------------------------|-----------------------------------|--|--|------------|--|--|---|---|--|--|---|---|--|--|-----------------------------------|
| Site Code *The Site Code is automatically populated when a Site Code is selected | Hospital Site Name | Ward Name | Speciality 1 | Speciality 2 | Registered Nurses/Midwives | | Non-registered Nurses/Midwives (Care Staff) | | Registered Nursing Associates | | Non-registered Nursing Associates | | Registered Nurses/Midwives | | Non-registered Nurses/Midwives (Care Staff) | | Registered Nursing Associates | | Non-registered Nursing Associates | | Registered allied health professionals | | Non-registered allied health professionals | | Cumulative total over the month of patients in 22-26 each day | Registered Nurses/Midwives | Non-registered Nurses/Midwives | Registered Nursing Associates | Non-registered Nursing Associates | Registered allied health professionals | Non-registered allied health professionals | Overall | Average fill rate - Registered Nurses/Midwives (%) | Average fill rate - Non-Registered Nurses/Midwives (%) | Average fill rate - Registered Nursing Associates (%) | Average fill rate - Non-Registered Nursing Associates (%) | Average fill rate - Registered Nurses/Midwives (%) | Average fill rate - Non-Registered Nurses/Midwives (%) | Average fill rate - Registered Nursing Associates (%) | Average fill rate - Non-Registered Nursing Associates (%) | Average fill rate - Registered allied health professionals (AHP) (%) | Average fill rate - Non-Registered allied health professionals (AHP) (%) | |
| | | | | | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | | | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours |
| | | Total | | | 7388.42 | 6076.67 | 4223.75 | 4024.54 | 0 | 652.24 | 0 | 0 | 5207 | 3456.25 | 2430 | 2406 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2392 | 8.2 | 2.4 | 0.3 | 0.0 | 0.0 | 0.0 | 8.2 | 97% | 100% | - | - | 207% | 112% | - | - | - | - |
| PHSD | ROYAL LONDON PATIENTS CENTRAL - BHS | Ward 1 | 120 - PALMIA & GYNECOLOGY | | 1065.5 | 1276.1 | 862.9 | 1075.2 | 0 | 180.17 | 0 | 0 | 1022 | 1111 | 641 | 699 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96 | 1.1 | 2.5 | 0.1 | 0.2 | 0.0 | 0.0 | 7.0 | 80% | 100% | - | - | 110% | 100% | - | - | - | - |
| PHSD | ROYAL LONDON PATIENTS CENTRAL - BHS | Ward 2 | 120 - PALMIA & GYNECOLOGY | | 183.1 | 48 | 2.5 | 4 | 0 | 28 | 0 | 0 | 44 | 36 | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 1.4 | 1.1 | 1.2 | 0.0 | 0.0 | 0.0 | 7.0 | 60% | 80% | - | - | 100% | 100% | - | - | - | - |
| PHSD | ROYAL LONDON PATIENTS CENTRAL - BHS | Ward 3 | 800 - GENERAL MEDICINE (GERIATRICS) | 120 - PALMIA & GYNECOLOGY | 1892.25 | 1281 | 1077 | 1263.5 | 0 | 278.1 | 0 | 0 | 1029 | 1183.5 | 665 | 706 | 0 | 106 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 6.5 | 3.9 | 0.5 | 0.0 | 0.0 | 0.0 | 6.5 | 80% | 80% | - | - | 100% | 100% | - | - | - | - |
| PHSD | ROYAL LONDON PATIENTS CENTRAL - BHS | Ward 4 | 120 - PALMIA & GYNECOLOGY | | 1863.5 | 1889 | 1086 | 1025.5 | 0 | 0 | 0 | 0 | 1022 | 1076.5 | 665 | 679 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 5.3 | 3.3 | 0.1 | 0.0 | 0.0 | 0.0 | 6.6 | 100% | 100% | - | - | 100% | 100% | - | - | - | - |
| PHSD | ROYAL LONDON PATIENTS CENTRAL - BHS | Ward 5 | 120 - PALMIA & GYNECOLOGY | | 1633.17 | 1281.47 | 706.5 | 706.52 | 0 | 180.47 | 0 | 0 | 1029 | 109 | 666 | 692 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 5.2 | 3.6 | 0.5 | 0.0 | 0.0 | 0.0 | 5.0 | 80% | 100% | - | - | 100% | 100% | - | - | - | - |
| PHSD | ROYAL LONDON PATIENTS CENTRAL - BHS | Ward 12 | 120 - PALMIA & GYNECOLOGY | | 1595.1 | 1358.3 | 205.5 | 205 | 0 | 0 | 0 | 0 | 660 | 109 | 75 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54 | 26.0 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 26.1 | 100% | 100% | - | - | 100% | 100% | - | - | - | - |