Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RRJ THE ROYAL ORTHOPAEDIC HOSPITAL NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
	Total				8048.25	7088.75	4533.5	4661.28	0	856	0	0	5736	5609.33	1536.5	2218.5	0	165	0	0	0	0	0	0	2414	5.3	2.8	0.4	0.0	0.0	0.0	8.5	88%	103%	-	-	98%	144%	-	-	-	-
RRJ01	ROYAL ORTHOPAEDIC HOSPITAL - RRJ01	Ward 1	110 - TRAUMA & ORTHOPAEDICS		1398	1116	811.5	826.5	0	252	0	0	990	1005	275	330	0	0	0	0	0	0	0	0	605	4.8	2.6	0.6	0.0	0.0	0.0	7.9	80%	103%	-	-	101%	120%	-	-	-	-
RRJ01	ROYAL ORTHOPAEDIC HOSPITAL - RRJ01	Ward 2	110 - TRAUMA & ORTHOPAEDICS	180 - GENERAL MEDICINE	1550.5	1232.75	1168	1092.58	0	238.5	0	0	1023	990	341	506	0	55	0	0	0	0	0	0	589	3.8	2.7	0.5	0.0	0.0	0.0	7.0	80%	95%	-	-	97%	108%	-	-	-	-
RRJ01	ROYAL ORTHOPAEDIC HOSPITAL - RRJ01	Ward 3	180 - GENERAL MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1683.5	1200.5	1071	1096.5	0	262	0	0	1023	928.33	341	473	0	77	0	0	0	0	0	0	593	3.6	2.7	0.5	0.0	0.0	0.0	6.8	81%	103%	-	-	91%	109%	-	-	-	-
RRJ01	ROYAL ORTHOPAEDIC HOSPITAL - RRJ01	Ward 4	110 - TRAUMA & ORTHOPAEDICS		1663.5	1439	957.75	1132.95	0	60	0	0	995	1018	330	609	0	0	0	0	0	0	0	0	615	5.9	0.2	0.1	0.0	0.0	0.0	10.3	102%	116%	-	-	102%	167%	-	-	-	-
RRJ01	ROYAL ORTHOPAEDIC HOSPITAL - RRJ01	Ward 12	110 - TRAUMA & ORTHOPAEDICS		1050.25	977	617.75	432.25	0	75.5	0	0	649	616	242	256	0	33	0	0	0	0	0	0	246	5.7	2.4	0.4	0.0	0.0	0.0	8.6	93%	98%	-	-	95%	105%	-	-	-	-
RRJ01	ROYAL ORTHOPAEDIC HOSPITAL - RRJ01	HDU	110 - TRAUMA & ORTHOPAEDICS		1125.5	1125.5	127.5	127.5	0	0	0	0	1056	1056	7.5	7.5	0	0	0	0	0	0	0	0	92	21.7	1.5	0.0	0.0	0.0	0.0	25.2	102%	102%	-	-	100%	100%	-	-	-	-