Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RR8 THE ROYAL ORTHOPAEDIC HOSPITAL NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals			Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		
		Total			7556.55	6792.25	4594.25	4757.5	0	824.5	0	0	5415	5657.5	1606	2004	0	110	0	0	0	0	0	0	2430	5.1	2.8	0.4	0.0	0.0	0.0	8.3	90%	104%	-	-	104%	125%	-	-	-	-
RR25	ROYAL ORTHOPAEDIC HOSPITAL - RR25	Ward 1	110 - TRAUMA & ORTHOPAEDICS		1516.5	1302.5	975	960	0	312.5	0	0	1020	1056	341	341	0	0	0	0	0	0	0	0	528	4.9	2.0	0.6	0.0	0.0	0.0	7.5	78%	96%	-	-	103%	97%	-	-	-	-
RR25	ROYAL ORTHOPAEDIC HOSPITAL - RR25	Ward 2	110 - TRAUMA & ORTHOPAEDICS		1312.5	1256.5	1160	1282.75	0	235.5	0	0	1020	1001	341	405.25	0	99	0	0	0	0	0	0	585	3.9	3.2	0.6	0.0	0.0	0.0	7.6	82%	112%	-	-	98%	177%	-	-	-	-
RR25	ROYAL ORTHOPAEDIC HOSPITAL - RR25	Ward 3	800 - GENERAL MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1479.8	1280	1072.5	1102	0	212	0	0	1022	1088	341	327	0	11	0	0	0	0	0	0	646	3.7	2.3	0.3	0.0	0.0	0.0	6.4	87%	103%	-	-	106%	139%	-	-	-	-
RR25	ROYAL ORTHOPAEDIC HOSPITAL - RR25	Ward 4	110 - TRAUMA & ORTHOPAEDICS		1408	1409.5	992.5	987.5	0	20	0	0	979	1036.5	341	357.75	0	0	0	0	0	0	0	0	426	5.7	3.2	0.1	0.0	0.0	0.0	9.0	105%	101%	-	-	106%	117%	-	-	-	-
RR25	ROYAL ORTHOPAEDIC HOSPITAL - RR25	Ward 12	110 - TRAUMA & ORTHOPAEDICS		928.75	858.25	296.25	296.25	0	66.5	0	0	889	889	165	165	0	0	0	0	0	0	0	0	143	5.9	3.2	0.3	0.0	0.0	0.0	9.4	89%	99%	-	-	100%	100%	-	-	-	-
RR25	ROYAL ORTHOPAEDIC HOSPITAL - RR25	HDU	110 - TRAUMA & ORTHOPAEDICS		1097	1388.5	156	171	0	0	0	0	979	1089	77	99	0	0	0	0	0	0	0	0	102	22.3	2.6	0.0	0.0	0.0	0.0	25.0	108%	110%	-	-	113%	139%	-	-	-	-