Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RRJ THE ROYAL ORTHOPAEDIC HOSPITAL NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total			**7136.25**	**6234.25**	**4114.5**	**4073.5**	**0**	**794.75**	**0**	**0**	**5169**	**5234.5**	**1254**	**1473.5**	**0**	**132**	**0**	**0**	**0**	**0**	**0**	**0**	**2215**	**5.2**	**2.5**	**0.4**	**0.0**	**0.0**	**0.0**	**8.1**	**87%**	**99%**	**-**	**-**	**101%**	**118%**	**-**	**-**	**-**	**-**
RR8ES	ROYAL ORTHOPAEDIC HOSPITAL - RR8ES	Ward 1	110 - TRAUMA & ORTHOPAEDICS		1301.75	1041.25	774.5	783	0	252.5	0	0	924	968	308	329.5	0	0	0	0	0	0	0	0	454	4.4	2.5	0.6	0.0	0.0	0.0	7.4	80%	101%	-	-	105%	107%	-	-	-	-
RR8ES	ROYAL ORTHOPAEDIC HOSPITAL - RR8ES	Ward 2	110 - TRAUMA & ORTHOPAEDICS		1367.5	1162	1014.5	1077.5	0	209.5	0	0	924	977.5	308	473	0	55	0	0	0	0	0	0	538	4.0	2.9	0.5	0.0	0.0	0.0	7.4	85%	106%	-	-	106%	154%	-	-	-	-
RR8ES	ROYAL ORTHOPAEDIC HOSPITAL - RR8ES	Ward 3	300 - GENERAL MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1331.5	1168.75	972	949.5	0	205.25	0	0	923	957	308	319	0	66	0	0	0	0	0	0	598	3.6	2.1	0.5	0.0	0.0	0.0	6.1	88%	98%	-	-	104%	104%	-	-	-	-
RR8ES	ROYAL ORTHOPAEDIC HOSPITAL - RR8ES	Ward 4	110 - TRAUMA & ORTHOPAEDICS		1264.5	1239.5	837	822.5	0	31.5	0	0	902	924	253	275	0	0	0	0	0	0	0	0	375	5.8	2.9	0.1	0.0	0.0	0.0	8.8	98%	98%	-	-	102%	109%	-	-	-	-
RR8ES	ROYAL ORTHOPAEDIC HOSPITAL - RR8ES	Ward 12	110 - TRAUMA & ORTHOPAEDICS		502	400.75	229.5	228.5	0	96	0	0	352	341	77	77	0	11	0	0	0	0	0	0	137	5.4	2.2	0.8	0.0	0.0	0.0	8.4	80%	100%	-	-	97%	100%	-	-	-	-
RR8ES	ROYAL ORTHOPAEDIC HOSPITAL - RR8ES	HDU	110 - TRAUMA & ORTHOPAEDICS		1369	1217	285	212.5	0	0	0	0	1144	1067	0	0	0	0	0	0	0	0	0	0	113	20.2	1.9	0.0	0.0	0.0	0.0	22.1	89%	75%	-	-	93%	-	-	-	-	-