Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RR1 THE ROYAL ORTHOPAEDIC HOSPITAL NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organization is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/Mid wives	Non-registered Nurses/Mid wives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Mid wives (%)	Average fill rate - Non-registered Nurses/Mid wives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Mid wives (%)	Average fill rate - Non-registered Nurses/Mid wives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
	Total				8587.75	7071.52	5095	4710.59	0	671	0	0	6061	5674.25	1593	1518	0	187	0	0	0	0	0	0	2431	5.2	2.6	0.4	0.0	0.0	0.0	8.2	82%	92%	-	-	94%	95%	-	-	-	-
	ROYAL ORTHOPAEDIC HOSPITAL - RR0S	Ward 1	110 - TRAUMA & ORTHOPAEDICS		1471	1132.67	939.5	897.17	0	252	0	0	990	990	328	330	0	11	0	0	0	0	0	0	509	4.2	2.4	0.5	0.0	0.0	0.0	7.1	77%	95%	-	-	100%	101%	-	-	-	-
	ROYAL ORTHOPAEDIC HOSPITAL - RR0S	Ward 2	110 - TRAUMA & ORTHOPAEDICS		1487.5	1227	1106	1001.25	0	188	0	0	990	979	330	319	0	11	0	0	0	0	0	0	550	4.0	2.4	0.4	0.0	0.0	0.0	6.8	82%	91%	-	-	99%	97%	-	-	-	-
	ROYAL ORTHOPAEDIC HOSPITAL - RR0S	Ward 3	300 - GENERAL MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1480	1204.5	1098	1032	0	219	0	0	990	869	330	308	0	132	0	0	0	0	0	0	599	3.5	2.2	0.6	0.0	0.0	0.0	6.3	81%	94%	-	-	88%	93%	-	-	-	-
	ROYAL ORTHOPAEDIC HOSPITAL - RR0S	Ward 6	110 - TRAUMA & ORTHOPAEDICS		1317	1179.5	979.5	862	0	12	0	0	935	858	297	253	0	0	0	0	0	0	0	0	322	6.3	3.5	0.0	0.0	0.0	0.0	9.8	90%	88%	-	-	92%	85%	-	-	-	-
	ROYAL ORTHOPAEDIC HOSPITAL - RR0S	Ward 12	110 - TRAUMA & ORTHOPAEDICS		1329.25	1088.35	694.5	693.17	0	0	0	0	924	892.25	308	308	0	33	0	0	0	0	0	0	350	5.7	2.9	0.1	0.0	0.0	0.0	8.6	82%	100%	-	-	97%	100%	-	-	-	-
	ROYAL ORTHOPAEDIC HOSPITAL - RR0S	HDU	110 - TRAUMA & ORTHOPAEDICS		1503	1239.5	277.5	225	0	0	0	0	1232	1086	0	0	0	0	0	0	0	0	0	0	101	23.0	2.2	0.0	0.0	0.0	0.0	25.3	82%	81%	-	-	88%	-	-	-	-	-